## long consultant/contractor project planning overlap early start on site

## Indicative Programme for Phase 1B

	Indicative Programme for Phase 1B				
	rask Name	Duration	Start	Finish	2013 Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Au
	PHASE 1B: OVERALL PROCUREMENT STRATEGY	42 days	Fri 16/11/12		
2	"Strong Leader" IDM Gateway 1 decision	42 days	Fri 16/11/12		
3	Draft Gateway 1 report	5 days	Fri 16/11/12		
4	Issue draft Gateway 1 report for comments	11 days	Fri 23/11/12		
5	DCRB review	0 days	Mon 10/12/12		<b>↓</b> 10/12
6	CCRB review	0 days	Thu 13/12/12		
7	Final draft Gateway 1 report	10 days	Fri 14/12/12		
8	Submit report to Constitutional Team	0 days	Mon 07/01/13		07/01
9	Publication of report	5 days	Tue 08/01/13		
10	IDM decision	0 days	Tue 15/01/13		15/01
11	Overview & Scrutiny call-in period	6 days	Wed 16/01/13	Wed 23/01/13	
12					
	PHASE 1B: PROFESSIONAL SERVICES PROCUREMENT	251 days	Mon 29/10/12		
14	IDM decision - Gateway 2 (start procurement prior G1 to decision)	65 days	Mon 29/10/12		
15	Issue Eol invitation	10 days	Mon 29/10/12		
16	Evaluate Eol	0 days	Fri 09/11/12		
17	Mini-competition	11 days	Mon 12/11/12		
18	Evaluate	19 days	Tue 27/11/12		
19	Draft Gateway 1 report	9 days	Mon 17/12/12		
20	DCRB review	0 days	Mon 14/01/13		
21	CCRB review	0 days	Thu 17/01/13		<b>↓</b> <sup>17/01</sup>
22	Finalise Gateway 2 report	2 days	Fri 18/01/13		
23	Submit report to Constitutional Team	0 days	Mon 21/01/13		21/01
24	Publication of report	5 days	Mon 21/01/13	Fri 25/01/13	
25	IDM decision (key)	1 day	Mon 28/01/13	Mon 28/01/13	
26	Overview & Scrutiny call-in period	6 days	Tue 29/01/13	Tue 05/02/13	
27	Appoint consultant	0 days	Wed 06/02/13	Wed 06/02/13	●06/02
28	Develop design to RIBA Work Stage D	65 days	Thu 07/02/13	Mon 13/05/13	
29	Planning application	65 days	Tue 14/05/13	Tue 13/08/13	
30	Prepare Employer's Requirements	20 days	Tue 14/05/13	Tue 11/06/13	
31	Evaluate and report on Contractor's Proposals	20 days	Thu 03/10/13	Wed 30/10/13	
32					
33 F	PHASE 1B: WORKS CONTRACTOR PROCUREMENT (pre-construction):	199 days	Wed 12/12/12	Wed 02/10/13	
34	IDM decision Gateway 2 (start procurement prior G1 to decision)	66 days	Wed 12/12/12	Fri 22/03/13	
35	Issue Mini-competition Part 1(EoI)	10 days	Wed 12/12/12	Fri 04/01/13	
36	Evaluate Eol	5 days	Fri 04/01/13	Fri 11/01/13	
37	Issue Mini-competition Part 2	17 days	Fri 11/01/13	Mon 04/02/13	
38	Evaluate	5 days	Tue 05/02/13	Mon 11/02/13	
39	Draft Gateway 2 report	10 days	Tue 05/02/13	Mon 18/02/13	
40	DCRB review	0 days	Mon 25/02/13		
41	CCRB review	0 days	Thu 28/02/13		€2 <sup>28/02</sup>
42	Finalise Gateway 2 report	5 days	Fri 01/03/13		
43	Submit report to Constitutional Team	0 days	Thu 07/03/13		07/03
44	Publication of report	6 days	Fri 08/03/13		
45	IDM decision (key)	0 days	Fri 15/03/13		
46	Overview & Scrutiny call-in period	5 days	Mon 18/03/13		
47	Appoint contractor for pre-construction services	0 days	Mon 25/03/13	Mon 25/03/13	25/03
48	Interface with consultant on design proposals/project plan	50 days	Tue 26/03/13		
49	Develop design, package and price	80 days	Wed 12/06/13		
50	Submit Contractor's Proposals	0 days	Wed 02/10/13	Wed 02/10/13	
51					
52 F	Phase 1B: WORKS CONTRACTOR PROCUREMENT (construction):	59 days?	Thu 31/10/13	Fri 31/01/14	
53	IDM or Chief Officer decision Gateway 2	38 days?	Thu 31/10/13		
54	Draft Gateway 2 report	10 days	Thu 31/10/13		
55	DCRB review	0 days	Tue 19/11/13	Tue 19/11/13	
56	CCRB review	0 days	Fri 29/11/13	Fri 29/11/13	
57	Finalise Gateway 2 report	5 days	Mon 02/12/13	Fri 06/12/13	
58	Submit report to Constitutional Team	1 day?	Mon 09/12/13	Mon 09/12/13	
59	Publication of report	5 days	Tue 10/12/13	Mon 16/12/13	
60	IDM decision (key)	0 days	Mon 16/12/13	Mon 16/12/13	
61	Overview & Scrutiny call-in period	5 days	Tue 17/12/13	Thu 02/01/14	
62	Appoint contractor for construction services	0 days	Fri 03/01/14	Fri 03/01/14	
63	Mobilsation period	20 days	Mon 06/01/14	Fri 31/01/14	
64	Start on site, not later than	0 days	Fri 31/01/14	Fri 31/01/14	
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\\bsjsh-reg-ns1\Project\Affordable Housing Programme\Reports\Gateway\APPENDIX 4 - 121029 indicative programme rev 5.mpp

## **APPENDIX 4** 2014 Jan Aug Sep Oct Nov Dec Feb 02/10 19/11 19/11 19/11 10/12 10/12 10/12 10/12 10/12 10/12 10/12 10/12 10/12 10/12 10/12 10/12 10/12 10/11 Fri Da'r Fri 04/01/13